

June 9, 2010

Mr. Larry Buckle
INDOT Public Transit
100 N Senate Avenue
IGCN, Room N808

Dear Mr. Buckle:

Amend the FY2009-2014 Transportation Improvement Program to include the following:

Transit

Resolution 40-10

A. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN

Resolution 40-10 Increase Funds by \$401,583 SFY: 2010

Location: South Bend Urbanized Area

Passenger Facility Rehab

Total: \$401,583 Federal: \$321,266 Local \$80,317 (5307)

B. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN

Resolution 40-10 Increase Funds by \$1,124,686 SFY: 2010

Location: South Bend Urbanized Area

Construction of New OPS/MAINT/ADMIN Facility

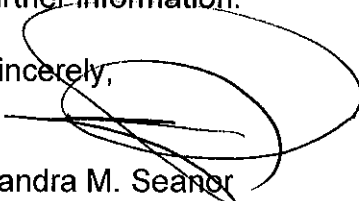
Total: \$1,124,686 Federal: \$899,748 Local: \$224,938 (5309)

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2009-2014 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on June 9, 2010.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:rds

Enclosure

Cc: Jeanette Wilson
Justin Sergent
Joyce Newland
April Schwering
Steve Polito

RESOLUTION NO.40-10
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Amend the FY2009-2014 Transportation Improvement Plan

Transit

Resolution 40-10

A. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 40-10 Increase Funds by \$401,583 SFY: 2010
Location: South Bend Urbanized Area
Passenger Facility Rehab
Total: \$401,583 Federal: \$321,266 Local \$80,317 (5307)

B. TRANSPO Initiated Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 40-10 Increase Funds by \$1,124,686 SFY: 2010
Location: South Bend Urbanized Area
Construction of New OPS/MAINT/ADMIN Facility
Total: \$1,124,686 Federal: \$899,748 Local: \$224,938 (5309)

RESOLVED THIS 9th day of June, 2010.

Michiana Area Council of Governments


Ernest Wiggins, Chairman

TRANSPO
South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects

TRANSPO Unobligated

SBPTC	Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%	TIP Page #	Balance	Grant #
2009								
FTA Revenue	5307 Available per Split 2009 Total		\$2,698,453					
5307	Preventive Maintenance	2009	\$1,520,000	\$380,000	\$1,900,000			
5307	Maintenance/Shop Equipment	2009	\$359,851	\$89,963	\$449,814	400		
5307	Office Equip/Maint.Equip	2009	\$320,000	\$80,000	\$400,000	401		
5307	Operations Facility Design	2009	\$120,000	\$30,000	\$150,000			
5307	Purchase ComputerHardware	2009	\$144,000	\$36,000	\$180,000	402		
5307	Safety and Security	2009	\$160,000	\$40,000	\$200,000	403		
5307	Tire Lease	2009	\$74,602	\$18,651	\$93,253	404		
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$2,698,453	\$674,613	\$3,373,066			
Balance			\$0					
Transit Economic Recovery Stimulus Funding								
			\$3,693,620					
ARRA	Construction of New OPS/MAINT/ADMIN Facility	2009	\$3,693,620	\$0	\$3,693,620	262		
Total Expense			\$3,693,620	\$0	\$3,693,620			
Balance			\$0					

2010								
FTA Revenue	5307 Available per Split 2010 Total		\$2,576,342					
5307	Preventive Maintenance	2010	\$1,600,000	\$400,000	\$2,000,000			
5307	Office Equipment/Maintenance Equipment	2010	\$80,000	\$20,000	\$100,000			
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000	\$30,000			
5307	Passenger Facility Rehab.	2010	\$521,266	\$130,317	\$651,583	775		
5307	Education and Training	2010	\$16,000	\$4,000	\$20,000			
5307	Maintenance Shop Equipment	2010	\$280,000	\$70,000	\$350,000			
5307	Replace Up to 5 Paratransit Vehicles	2010	\$200,000	\$50,000	\$250,000	567		
5307	Associated Capital	2010	\$176,342	\$44,086	\$220,428	568		
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$2,521,266	\$630,317	\$3,151,583			
Balance			\$55,076					
FTA Revenue								
	5309 Funds - Bus and Bus Facilities		\$899,748					
5309	Construction of New OPS/MAINT/ADMIN Facility	2010	\$899,748	\$224,938	\$1,124,686	776		
Total Expense			\$899,748	\$224,938	\$1,124,686			
Balance			\$0					

2011								
FTA Revenue	5307 Available per Split 2011 Total		\$2,576,342					
5307	Preventive Maintenance	2011	\$1,600,000	\$400,000	\$2,000,000			
5307	Office Equipment/Maintenance Equipment	2011	\$332,342	\$83,086	\$415,428			
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000	\$55,000			
5307	Replace 4 Paratransit Vehicles	2011	\$352,000	\$88,000	\$440,000			
5307	Education and Training	2011	\$8,000	\$2,000	\$10,000			
5307	Associated Capital	2011	\$240,000	\$60,000	\$300,000	570		
Total Expense	5307 Federal Project Expenditures 2011Total	5307	\$2,336,342	\$584,086	\$2,920,428			
Balance			\$240,000					

2012								
FTA Revenue	5307 Available per Split 2012 Total		\$2,576,342					
5307	Preventive Maintenance	2012	\$1,600,000	\$400,000	\$2,000,000			
5307	Expand Security System	2012	\$80,000	\$20,000	\$100,000			
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000			
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	\$20,000			
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000	\$100,000			
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428			
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000			
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,576,342	\$644,086	\$3,220,428			
Balance			\$0					

2013								
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342					
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	\$2,000,000			
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000			
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428			

5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000			
5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000			
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	\$100,000			
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,576,342	\$644,086	\$3,220,428			
Balance			\$0					

2014								
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342					
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	\$2,000,000	408		
5307	Educ & Train (1/2 of 1% of Alloc.)	2014	\$24,000	\$6,000	\$30,000	410		
5307	Safety Equipment	2014	\$41,600	\$10,400	\$52,000	411		
5307	Rehabilitate Bus Terminal	2014	\$110,742	\$27,686	\$138,428	412		
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	\$1,000,000	409		
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,576,342	\$644,086	\$3,220,428			